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Fiscal Year 2009-2010

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	20,707,518	293,350	1,632,916	608,350	1,470,000
Total Appropriation (Expenditures)	20,526,335	275,000	1,638,000	435,000	1,000,000
Other Financing Uses--Transfers Out (G.L. 536)	181,183	XXXX	585,000	235,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	18,350	-590,084	-61,650	470,000
Beginning Total Fund Balance	1,620,000	165,000	1,823,000	380,000	3,477,500
Ending Total Fund Balance	1,620,000	183,350	1,232,916	318,350	3,947,500
<b>SECTION B: EXCESS LEVIES FOR 2011 COLLECTION</b>					
Excess levies approved by voters for 2011 collection	2,950,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2011 collection after rollback	2,950,000	XXXX	1,625,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	2,127.34				1,971.00	
FTE Certificated Employees	134.570				123.600	
FTE Classified Employees	97.982				103.945	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	20,740,096		20,541,388		20,707,518	
Total Expenditures	20,219,203		20,414,829		20,526,335	
Total Beginning Fund Balance	989,977		1,072,000		1,620,000	
Total Ending Fund Balance	1,316,966		1,012,000		1,620,000	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	9,229,947	45.65	9,529,918	46.68	9,879,303	48.13
Federal Stimulus	0	0.00	1,136,805	5.57	216,874	1.06
Special Education Instruction	32,947	0.16	1,559,636	7.64	1,726,332	8.41
Vocational Instruction	0	0.00	542,535	2.66	482,307	2.35
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	0	0.00	691,783	3.39	714,120	3.48
Other Instructional Programs	0	0.00	399,285	1.96	405,959	1.98
Community Services	0	0.00	112,242	0.55	112,450	0.55
Support Services	0	0.00	6,442,625	31.56	6,831,035	33.28
Total - Program Groups	20,219,203	100.00	20,414,829	100.00	20,526,335	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	0	0.00	11,507,916	56.37	11,195,676	54.54
Teaching Support	0	0.00	1,135,171	5.56	1,140,582	5.56
Other Supportive Activities	0	0.00	5,434,935	26.62	5,822,184	28.36
Building Administration	1,061,581	5.25	1,032,843	5.06	1,068,939	5.21
Central Administration	0	0.00	1,303,964	6.39	1,298,954	6.33
Total - Activity Groups	20,219,203	100.00	20,414,829	100.00	20,526,335	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	8,158,220	40.35	7,944,380	38.91	7,781,246	37.91
Classified Salaries	4,111,929	20.34	4,165,953	20.41	4,301,814	20.96

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## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
Employee Benefits and Payroll Taxes	4,534,491	22.43	4,552,040	22.30	4,614,461	22.48
Supplies, Instructional Resources and Noncapitalized Items	1,276,265	6.31	1,621,792	7.94	1,697,034	8.27
Purchased Services	1,894,735	9.37	2,094,596	10.26	2,096,722	10.21
Travel	34,435	0.17	28,068	0.14	27,058	0.13
Capital Outlay	209,129	1.03	8,000	0.04	8,000	0.04
Total - Objects	20,219,203	100.00	20,414,829	100.00	20,526,335	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2008-2009	Budget 2/ 2009-2010	Budget 3/ 2010-2011
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten	76.00	76.00	72.00
2. Grade 1	186.00	152.00	137.00
3. Grade 2	149.15	187.00	138.00
4. Grade 3	149.00	143.00	174.00
5. Grade 4	160.00	148.00	135.00
6. Grade 5	163.00	163.00	144.00
7. Grade 6	172.15	168.00	153.00
8. Grade 7	165.12	170.00	158.00
9. Grade 8	182.00	166.00	180.00
10. Grade 9	204.24	183.00	168.00
11. Grade 10	171.22	186.00	189.00
12. Grade 11 (excluding Running Start)	137.45	150.00	172.00
13. Grade 12 (excluding Running Start)	173.04	128.00	120.00
<b>14. SUBTOTAL</b>	<b>2,088.37</b>	<b>2,020.00</b>	<b>1,940.00</b>
15. Running Start	38.97	37.00	31.00
16. TOTAL K-12	2,127.34	2,057.00	1,971.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	134.570	127.714	123.600
2. General Fund FTE Classified Employees /4	97.982	100.746	103.945

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	2,364,918	2,638,428	2,856,663
2000   Local Nontax Support	521,669	516,998	475,000
3000   State, General Purpose	10,639,619	10,651,786	10,823,898
4000   State, Special Purpose	3,931,912	3,205,427	3,609,832
5000   Federal, General Purpose	21,652	0	0
6000   Federal, Special Purpose	2,214,098	2,599,202	1,781,328
7000   Revenues from Other School Districts	956,228	929,547	925,797
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	90,000	0	235,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>20,740,096</b>	<b>20,541,388</b>	<b>20,707,518</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	9,229,947	9,529,918	9,879,303
10   Federal Stimulus	0	1,136,805	216,874
20   Special Education Instruction	32,947	1,559,636	1,726,332
30   Vocational Education Instruction	0	542,535	482,307
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	0	691,783	714,120
70   Other Instructional Programs	0	399,285	405,959
80   Community Services	0	112,242	112,450
90   Support Services	0	6,442,625	6,831,035
<b>B. TOTAL EXPENDITURES</b>	<b>20,219,203</b>	<b>20,414,829</b>	<b>20,526,335</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>193,904</b>	<b>186,559</b>	<b>181,183</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>326,989</b>	<b>-60,000</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	70,770	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0

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Woodland School District No.404

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	0	1,001,230	1,620,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>989,977</b>	<b>1,072,000</b>	<b>1,620,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	9,491	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	108,652	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	1,198,823	1,012,000	1,620,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>1,316,966</b>	<b>1,012,000</b>	<b>1,620,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Tax	2,311,577	2,578,428	2,805,543
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	53,342	60,000	51,120
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>2,364,918</b>	<b>2,638,428</b>	<b>2,856,663</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	6,975	40,000	36,000
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	130,422	112,242	105,000
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	32,850	0	0
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Services	0	0	0
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Services, Sales of Goods, Supplies and Services	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Services	285,841	276,856	241,500
2299   School Bus Revenue	0		
2300   Investment Earnings	10,968	12,000	4,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	13,227	20,000	27,000
2600   Fines and Damages	139	500	500
2700   Rentals and Leases	650	8,400	18,000
2800   Insurance Recoveries	937	5,000	5,000
2900   Local Support Nontax, Unassigned	8,657	6,000	5,000
2910   E-Rate	31,004	36,000	33,000



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Woodland School District No.404

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>521,669</b>	<b>516,998</b>	<b>475,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	9,691,405	10,411,998	10,080,953
3121   Special Education--General Apportionment	229,312	239,788	207,945
3300   Local Effort Assistance	447,606	0	535,000
3600   State Forests	271,296	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>10,639,619</b>	<b>10,651,786</b>	<b>10,823,898</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	1,045,185	926,052	879,042
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	0	0	0
4155   Learning Assistance	203,309	217,403	244,039
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	51,861	34,730	54,800
4159   Institutions--Juveniles in Adult Jails	XXXXX	XXXXX	0
4163   Promoting Academic Success	0	0	0
4165   Transitional Bilingual	89,876	86,839	94,792
4166   Student Achievement	762,935	0	0
4174   Highly Capable	20,056	19,059	18,258
4175   Professional Development	47,988	0	0
4188   Day Care	0	0	0
4198   School Food Services	18,432	18,185	18,901
4199   Transportation--Operations	1,692,270	1,903,159	2,300,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agencies	0	0	0
4356   State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0

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Woodland School District No.404

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>3,931,912</b>	<b>3,205,427</b>	<b>3,609,832</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	21,652	0	0
5600   Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>21,652</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	350,000	350,000
6111   Federal Stimulus--Title I	0	71,096	71,096
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	970,000	727,556	0
6114   Federal Stimulus--IDEA	32,947	290,000	155,000
6118   Federal Stimulus--Competitive Grants	0	0	0
6119   Federal Stimulus--Other	0	1,500	5,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6124   Special Education--Supplemental	394,041	379,235	373,471
6138   Secondary Vocational Education	10,525	10,525	10,217
6146   Skills Center	0	0	0
6151   ESEA Disadvantaged, Federal	234,829	230,380	234,992
6152   Other Title Grants under ESEA, Federal	74,817	70,700	70,790
6153   ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	20,015	16,314	18,762
6167   Indian Education JOM	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	347,645	367,896	400,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   ESEA Disadvantaged, Federal	0	0	0
6252   Other Title Grants under ESEA, Federal	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	59,078	30,000	40,000
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	26,612	16,000	14,000
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   ESEA Disadvantaged, Federal	0	0	0
6352   Other Title Grants under ESEA, Federal	0	0	0
6353   ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	1,200	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	42,389	38,000	38,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>2,214,098</b>	<b>2,599,202</b>	<b>1,781,328</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0

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Woodland School District No.404

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
7121   Special Education	0	0	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7163   Promoting Academic Success	0	0	0
7189   Other Community Services	XXXXX	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	948,157	923,047	915,797
7301   Nonhigh Participation	8,071	6,500	10,000
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>956,228</b>	<b>929,547</b>	<b>925,797</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8500   Nonfederal, ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	90,000	0	235,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>90,000</b>	<b>0</b>	<b>235,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>20,740,096</b>	<b>20,541,388</b>	<b>20,707,518</b>

Woodland School District No.404

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	9,229,947	9,529,918	9,879,303
02   Alternative Learning Experience	XXXXXX	XXXXXX	157,955
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>0</b>		<b>10,037,258</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	69,434	65,997
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - State Fiscal Stabilization Fund	949,119	704,137	0
14   Federal Stimulus - IDEA	32,947	361,834	146,077
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	0	1,400	4,800
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>1,136,805</b>	<b>216,874</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	1,368,481	1,200,211	1,371,988
24   Special Education, Supplemental, Federal	373,643	359,425	354,344
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>32,947</b>	<b>1,559,636</b>	<b>1,726,332</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	536,322	532,010	472,090
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	10,525	10,525	10,217
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>542,535</b>	<b>482,307</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   ESEA Disadvantaged, Federal	229,529	228,174	232,092
52   Other Title Grants under ESEA, Federal	76,661	70,400	67,668
53   ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	200,375	215,701	235,288

Woodland School District No.404

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	40,706	34,476	45,624
59   Institutions - Juveniles in Adult Jails	XXXXX	XXXXX	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	16,933	0	0
64   Limited English Proficiency, Federal	22,668	16,641	18,582
65   Transitional Bilingual, State	102,205	106,391	94,866
66   Student Achievement, State	885,005	0	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	11,671	20,000	20,000
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>0</b>	<b>691,783</b>	<b>714,120</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	22,634	19,285	15,959
75   Professional Development, State	53,220	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	3,023	380,000	390,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>0</b>	<b>399,285</b>	<b>405,959</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	223,227	112,242	112,450
88   Day Care	0	0	0
89   Other Community Services	0	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>0</b>	<b>112,242</b>	<b>112,450</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	2,709,038	2,770,934	2,769,456
98   School Food Services	674,614	690,390	696,579
99   Pupil Transportation	2,446,710	2,981,301	3,365,000
<b>90   TOTAL SUPPORT SERVICES</b>	<b>0</b>	<b>6,442,625</b>	<b>6,831,035</b>

Woodland School District No.404

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>20,219,203</b>	<b>20,414,829</b>	<b>20,526,335</b>



Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	9,879,303	222,500		6,042,923	809,723	2,277,893	265,217	257,547	3,500	0
02   ALE	157,955	0	0	100,464	12,759	44,732	0	0	0	0
11   Federal Stimulus - Title I	65,997	0		43,638	0	13,509	0	8,850	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - State Fiscal Stabilization Fund	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	146,077	600		54,339	32,134	41,979	10,525	6,000	500	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	4,800	0	0	0	0	0	4,800	0	0	0
21   Sp Ed, Sup, St	1,371,988	0		671,909	194,485	324,557	24,850	153,387	2,800	0
24   Sp Ed, Sup, Fed	354,344	0		105,458	128,100	120,786	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	2,101,161	600	0	975,808	367,478	545,563	40,175	168,237	3,300	0
31   Voc, Basic, St	472,090	0		279,968	18,640	89,242	48,900	29,282	6,058	0
34   MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38   Voc, Fed	10,217	0		0	0	0	10,217	0	0	0

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	482,307	0		279,968	18,640	89,242	59,117	29,282	6,058	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	232,092	0		105,496	53,888	66,208	6,500	0	0	0
52   Other Title Grants under ESEA, Federal	67,668	0	0	60,800	0	6,118	600	150	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	235,288	0		137,076	17,201	52,961	5,850	22,200	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	45,624	0		25,360	0	3,764	16,500	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63   PAS	0	0	0	0	0	0	0	0	0	0
64   LEP, Fed	18,582	250		0	0	0	5,482	12,100	750	0
65   Tran Biling, St	94,866	0		19,885	41,801	33,180	0	0	0	0

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
66   Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	20,000	0		0	0	0	20,000	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	714,120	250	0	348,617	112,890	162,231	54,932	34,450	750	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	15,959	0		9,694	0	1,418	4,447	0	400	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	390,000	0		0	0	0	40,000	350,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	405,959	0		9,694	0	1,418	44,447	350,000	400	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	112,450	0		0	72,761	32,089	5,500	1,800	300	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	112,450	0	0	0	72,761	32,089	5,500	1,800	300	0
97   Distwide Suppt	2,769,456	2,000	0	124,236	907,009	416,755	260,250	1,040,706	10,500	8,000

Woodland School District No.404

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
98   Schl Food Serv	696,579	0	0	0	214,838	133,541	326,000	21,700	500	0
99   Pupil Transp	3,365,000	0	-225,350	0	1,798,475	955,729	641,396	193,000	1,750	0
TOTAL SUPPORT SERVICES	6,831,035	2,000	-225,350	124,236	2,920,322	1,506,025	1,227,646	1,255,406	12,750	8,000
OBJECT TOTALS	20,526,335	225,350	-225,350	7,781,246	4,301,814	4,614,461	1,697,034	2,096,722	27,058	8,000

Woodland School No. 404

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	117,575	0		78,292	3,754	23,779	3,000	7,750	1,000	0
22 Lrn Resrc	240,096	0		118,678	37,347	61,331	22,740	0	0	0
23 Princ Off	1,068,939	0		486,850	271,507	256,176	43,376	11,030	0	0
24 Guid/Coun	356,946	0		238,585	26,279	87,718	4,364	0	0	0
25 Pupil M/S	56,699	0		0	33,548	15,351	800	7,000	0	0
26 Health	62,886	0		44,438	0	17,073	875	0	500	0
27 Teaching	7,626,421	184,000		5,033,576	267,401	1,762,515	190,062	187,367	1,500	0
28 Extracur	309,741	38,500		42,504	169,887	53,950	0	4,400	500	0
29 Pmt to SD	40,000							40,000		
<b>Total</b>	<b>9,879,303</b>	<b>222,500</b>		<b>6,042,923</b>	<b>809,723</b>	<b>2,277,893</b>	<b>265,217</b>	<b>257,547</b>	<b>3,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>97.950</b>	<b>17.744</b>					

Woodland School No. 404

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	157,955	0		100,464	12,759	44,732	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>157,955</b>	<b>0</b>	<b>0</b>	<b>100,464</b>	<b>12,759</b>	<b>44,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.459</b>					

Woodland School No. 404

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	65,997	0		43,638	0	13,509	0	8,850	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>65,997</b>	<b>0</b>		<b>43,638</b>	<b>0</b>	<b>13,509</b>	<b>0</b>	<b>8,850</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.680</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	11,882	0		8,524	0	3,358	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	134,195	600		45,815	32,134	38,621	10,525	6,000	500	0
29 Pmt to SD	0							0		
64 Maintnce	0									0
<b>Total</b>	<b>146,077</b>	<b>600</b>		<b>54,339</b>	<b>32,134</b>	<b>41,979</b>	<b>10,525</b>	<b>6,000</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.200</b>	<b>1.102</b>					



Woodland School No. 404

PROGRAM 19 - Federal Stimulus - Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,800	0		0	0	0	4,800	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	161,486	0		78,549	31,145	35,842	8,000	6,450	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	409,778	0		248,969	0	89,151	10,450	60,708	500	0
27 Teaching	758,679	0		344,391	163,340	199,564	6,400	44,184	800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	42,045							42,045		
<b>Total</b>	<b>1,371,988</b>	<b>0</b>		<b>671,909</b>	<b>194,485</b>	<b>324,557</b>	<b>24,850</b>	<b>153,387</b>	<b>2,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>10.900</b>	<b>5.835</b>					

Woodland School No. 404

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	354,344	0		105,458	128,100	120,786	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>354,344</b>	<b>0</b>		<b>105,458</b>	<b>128,100</b>	<b>120,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>4.286</b>					

Woodland School No. 404

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	472,090	0		279,968	18,640	89,242	48,900	29,282	6,058	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>472,090</b>	<b>0</b>		<b>279,968</b>	<b>18,640</b>	<b>89,242</b>	<b>48,900</b>	<b>29,282</b>	<b>6,058</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.700</b>	<b>0.550</b>					

**Woodland School No. 404**  
**PROGRAM 38 - Vocational, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,217	0		0	0	0	10,217	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>10,217</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,217</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	232,092	0		105,496	53,888	66,208	6,500	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>232,092</b>	<b>0</b>		<b>105,496</b>	<b>53,888</b>	<b>66,208</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.670</b>	<b>1.651</b>					

Woodland School No. 404

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	67,668	0		60,800	0	6,118	600	150	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>67,668</b>	<b>0</b>	<b>0</b>	<b>60,800</b>	<b>0</b>	<b>6,118</b>	<b>600</b>	<b>150</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	11,042	0		8,728	0	2,314	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	224,246	0		128,348	17,201	50,647	5,850	22,200	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>235,288</b>	<b>0</b>		<b>137,076</b>	<b>17,201</b>	<b>52,961</b>	<b>5,850</b>	<b>22,200</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.100</b>	<b>0.551</b>					



Woodland School No. 404

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,295	0		2,000	0	295	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	43,329	0		23,360	0	3,469	16,500	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>45,624</b>	<b>0</b>		<b>25,360</b>	<b>0</b>	<b>3,764</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	18,582	250		0	0	0	5,482	12,100	750	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>18,582</b>	<b>250</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,482</b>	<b>12,100</b>	<b>750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	94,866	0		19,885	41,801	33,180	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>94,866</b>	<b>0</b>		<b>19,885</b>	<b>41,801</b>	<b>33,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.400</b>	<b>1.308</b>					

Woodland School No. 404

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	0		0	0	0	20,000	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>20,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	15,959	0		9,694	0	1,418	4,447	0	400	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>15,959</b>	<b>0</b>		<b>9,694</b>	<b>0</b>	<b>1,418</b>	<b>4,447</b>	<b>0</b>	<b>400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	390,000	0	0	0	0	0	40,000	350,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Woodland School No. 404

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	112,450	0		0	72,761	32,089	5,500	1,800	300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>112,450</b>	<b>0</b>		<b>0</b>	<b>72,761</b>	<b>32,089</b>	<b>5,500</b>	<b>1,800</b>	<b>300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.191</b>					

Woodland School No. 404

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	76,850	0			0	0	1,600	73,750	1,500	0
12 Supt Off	246,793	0		124,236	49,940	56,817	2,550	9,350	3,900	0
13 Busns Off	263,198	0		0	178,506	59,546	7,450	14,196	3,500	0
14 HR	50,929	0		0	28,928	9,351	1,250	9,800	1,600	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	102,824	0			59,649	30,875	8,300	4,000	0	0
63 Oper Bldg	699,539	0			383,393	176,746	107,000	24,400	0	8,000
64 Maintnce	166,066	0	0		38,667	17,399	12,500	97,500	0	0
65 Utilities	539,718	0	0		0	0	0	539,718	0	0
67 Bldg Secu	14,600	0			0	0	1,600	13,000	0	0
68 Insurance	119,000	0					0	119,000		0
72 Info Sys	395,939	0	0	0	167,926	66,021	96,000	65,992	0	0
73 Printing	84,000	0	0	0	0	0	14,000	70,000	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	10,000	2,000	0	0	0	0	8,000	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>2,769,456</b>	<b>2,000</b>	<b>0</b>	<b>124,236</b>	<b>907,009</b>	<b>416,755</b>	<b>260,250</b>	<b>1,040,706</b>	<b>10,500</b>	<b>8,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>21.113</b>					



Woodland School No. 404

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	33,646	0		0	17,177	4,719	0	11,500	250	0
42 Food	321,000	0					321,000	0		
44 Operation	341,933	0			197,661	128,822	5,000	10,200	250	0
49 Transfers	0		0							
<b>Total</b>	<b>696,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,838</b>	<b>133,541</b>	<b>326,000</b>	<b>21,700</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.155</b>					

Woodland School No. 404

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	337,435	0		0	191,064	69,771	6,350	68,500	1,750	0
52 Operation	2,710,710	0			1,394,038	802,126	509,046	5,500	0	0
53 Maintnce	444,205	0			213,373	83,832	126,000	21,000	0	0
56 Insurance	98,000							98,000		
59 Transfers	-225,350		-225,350							
<b>Total</b>	<b>3,365,000</b>	<b>0</b>	<b>-225,350</b>	<b>0</b>	<b>1,798,475</b>	<b>955,729</b>	<b>641,396</b>	<b>193,000</b>	<b>1,750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>41.000</b>					

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	78,292	78,292	78,292.00	78,292
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>78,292</b>
01-22-410	LIBRARY MEDIA SPECIALIST	2.000	64,174	48,994	56,584.00	113,168
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,510
<b>ACTIVITY CODE 22 TOTAL</b>		<b>2.000</b>				<b>118,678</b>
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	9,000
01-23-210	ELEMENTARY PRINCIPAL	2.000	93,694	87,918	90,806.00	181,612
01-23-230	SECONDARY PRINCIPAL	2.200	102,037	91,769	98,220.45	216,085
01-23-240	SECONDARY VICE PRINCIPAL	0.800	91,769	91,769	91,768.75	73,415
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,738
<b>ACTIVITY CODE 23 TOTAL</b>		<b>5.000</b>				<b>486,850</b>
01-24-420	COUNSELOR	3.800	64,174	42,618	59,635.79	226,616
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,969
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.800</b>				<b>238,585</b>
01-26-470	NURSE	1.000	44,438	44,438	44,438.00	44,438
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>44,438</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	51,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	141,860
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195,200
01-27-310	ELEMENTARY TEACHER	45.400	64,174	34,943	54,710.29	2,483,847
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,917
01-27-320	SECONDARY TEACHER	38.900	64,174	36,826	54,232.42	2,109,641
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,150

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,917
01-27-330	OTHER TEACHER	0.250	64,174	64,174	64,176.00	16,044
<b>ACTIVITY CODE 27 TOTAL</b>		<b>84.550</b>				<b>5,033,576</b>
01-28-510	EXTRACURRICULAR	0.600	64,174	64,174	64,173.33	38,504
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.600</b>				<b>42,504</b>
<b>PROGRAM TOTAL</b>		<b>97.950</b>				<b>6,042,923</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-320	SECONDARY TEACHER	2.000	64,174	36,290	50,232.00	100,464
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>100,464</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>100,464</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-330	OTHER TEACHER	0.680	64,174	64,174	64,173.53	43,638
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.680</b>				<b>43,638</b>
<b>PROGRAM TOTAL</b>		<b>0.680</b>				<b>43,638</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-24-420	COUNSELOR	0.200	42,618	42,618	42,620.00	8,524
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.200</b>				<b>8,524</b>
14-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,460
14-27-310	ELEMENTARY TEACHER	1.000	42,355	42,355	42,355.00	42,355
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>45,815</b>
<b>PROGRAM TOTAL</b>		<b>1.200</b>				<b>54,339</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	87,277	87,277	87,276.67	78,549
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>				<b>78,549</b>
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.000	59,501	46,626	53,063.50	106,127
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,198
21-26-460	PSYCHOLOGIST	3.000	47,556	44,370	45,881.33	137,644
<b>ACTIVITY CODE 26 TOTAL</b>		<b>5.000</b>				<b>248,969</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,760
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,800
21-27-310	ELEMENTARY TEACHER	3.000	64,174	42,355	55,343.33	166,030
21-27-320	SECONDARY TEACHER	2.000	60,242	48,524	54,383.00	108,766
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,035
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>344,391</b>
<b>PROGRAM TOTAL</b>		<b>10.900</b>				<b>671,909</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-320	SECONDARY TEACHER	2.000	57,693	47,765	52,729.00	105,458
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>105,458</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>105,458</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,920
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,600
31-27-320	SECONDARY TEACHER	3.700	64,174	37,329	57,810.27	213,898
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,050
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.700</b>				<b>279,968</b>
<b>PROGRAM TOTAL</b>		<b>3.700</b>				<b>279,968</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-310	ELEMENTARY TEACHER	1.600	64,174	58,716	62,127.50	99,404
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,600
51-27-330	OTHER TEACHER	0.070	64,174	64,174	64,171.43	4,492
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.670</b>				<b>105,496</b>
<b>PROGRAM TOTAL</b>		<b>1.670</b>				<b>105,496</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,800
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>60,800</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>60,800</b>

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	87,277	87,277	87,280.00	8,728
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>8,728</b>
55-27-320	SECONDARY TEACHER	2.000	64,174	64,174	64,174.00	128,348
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>128,348</b>
<b>PROGRAM TOTAL</b>		<b>2.100</b>				<b>137,076</b>

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>2,000</b>
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,760
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>23,360</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>25,360</b>

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3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-320	SECONDARY TEACHER	0.400	49,713	49,713	49,712.50	19,885
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.400</b>				<b>19,885</b>
<b>PROGRAM TOTAL</b>		<b>0.400</b>				<b>19,885</b>

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,694
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>9,694</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>9,694</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	124,236	124,236	124,236.00	124,236
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>124,236</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>124,236</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.104	216.00	17.38	17.38	17.38	3,754
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.104</b>					<b>3,754</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,820
01-22-910	AIDES	1.148	2,387.50	15.01	14.74	14.88	35,527
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.148</b>					<b>37,347</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,190
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,180
01-23-940	OFFICE/CLERICAL	7.479	15,552.00	17.38	15.51	16.34	254,137
<b>ACTIVITY CODE 23 TOTAL</b>		<b>7.479</b>					<b>271,507</b>
01-24-940	OFFICE/CLERICAL	0.727	1,512.00	17.38	17.38	17.38	26,279
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.727</b>					<b>26,279</b>
01-25-910	AIDES	0.735	1,528.00	16.72	16.72	16.72	25,548
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,000
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.735</b>					<b>33,548</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	27,300
01-27-910	AIDES	7.551	15,708.95	16.43	13.36	14.89	233,849
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,252
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.551</b>					<b>267,401</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,093
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	156,794
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>169,887</b>
<b>PROGRAM TOTAL</b>		<b>17.744</b>					<b>809,723</b>

Woodland School District No.404

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-27-910	AIDES	0.459	955.00	13.36	13.36	13.36	12,759
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.459</b>					<b>12,759</b>
<b>PROGRAM TOTAL</b>		<b>0.459</b>					<b>12,759</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
14-27-910	AIDES	1.102	2,292.00	14.02	14.02	14.02	32,134
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.102</b>					<b>32,134</b>
<b>PROGRAM TOTAL</b>		<b>1.102</b>					<b>32,134</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.862	1,792.00	17.38	17.38	17.38	31,145
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.862</b>					<b>31,145</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,740
21-27-910	AIDES	4.973	10,343.33	15.95	12.72	14.41	149,000
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.973</b>					<b>163,340</b>
<b>PROGRAM TOTAL</b>		<b>5.835</b>					<b>194,485</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	4.286	8,914.96	15.41	12.72	14.37	128,100
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.286</b>					<b>128,100</b>
<b>PROGRAM TOTAL</b>		<b>4.286</b>					<b>128,100</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-27-910	AIDES	0.550	1,146.00	17.12	15.41	16.27	18,640
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.550</b>					<b>18,640</b>
<b>PROGRAM TOTAL</b>		<b>0.550</b>					<b>18,640</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,640
51-27-910	AIDES	1.651	3,432.95	15.68	13.36	14.64	50,248
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.651</b>					<b>53,888</b>
<b>PROGRAM TOTAL</b>		<b>1.651</b>					<b>53,888</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-910	AIDES	0.551	1,146.00	15.01	15.01	15.01	17,201
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.551</b>					<b>17,201</b>
<b>PROGRAM TOTAL</b>		<b>0.551</b>					<b>17,201</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	1.308	2,721.78	16.81	13.36	15.36	41,801
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.308</b>					<b>41,801</b>
<b>PROGRAM TOTAL</b>		<b>1.308</b>					<b>41,801</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
86-27-910	AIDES	2.191	4,557.00	15.51	12.60	14.65	66,761
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.191</b>					<b>72,761</b>
<b>PROGRAM TOTAL</b>		<b>2.191</b>					<b>72,761</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,890
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	22.62	22.62	22.62	47,050
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>49,940</b>
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	25.04	19.25	21.08	109,633
97-13-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	41.39	41.39	41.39	68,873
<b>ACTIVITY CODE 13 TOTAL</b>		<b>3.300</b>					<b>178,506</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,890
97-14-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	25.04	25.04	25.04	26,038
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.500</b>					<b>28,928</b>
97-62-970	SERVICE WORKERS	1.625	3,380.00	18.04	17.02	17.65	59,649
<b>ACTIVITY CODE 62 TOTAL</b>		<b>1.625</b>					<b>59,649</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,390
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	850
97-63-970	SERVICE WORKERS	8.688	18,070.00	17.74	15.80	16.71	301,915
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	26.08	26.08	26.08	54,238
<b>ACTIVITY CODE 63 TOTAL</b>		<b>9.688</b>					<b>383,393</b>
97-64-970	SERVICE WORKERS	1.000	2,080.00	18.59	18.59	18.59	38,667
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.000</b>					<b>38,667</b>
97-72-980	TECHNICAL	3.000	6,240.00	18.77	16.64	17.89	111,654
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	27.05	27.05	27.05	56,272
<b>ACTIVITY CODE 72 TOTAL</b>		<b>4.000</b>					<b>167,926</b>
<b>PROGRAM TOTAL</b>		<b>21.113</b>					<b>907,009</b>

Woodland School District No.404

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	0.200	416.00	41.29	41.29	41.29	17,177
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.200</b>					<b>17,177</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,920
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,190
98-44-910	AIDES	0.276	573.01	14.78	13.36	13.94	7,990
98-44-970	SERVICE WORKERS	5.679	11,807.69	17.21	12.76	15.04	177,561
<b>ACTIVITY CODE 44 TOTAL</b>		<b>5.955</b>					<b>197,661</b>
<b>PROGRAM TOTAL</b>		<b>6.155</b>					<b>214,838</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	1,448
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	25.23	18.43	20.91	130,478
99-51-950	OPERATORS	0.165	344.00	19.52	19.17	19.33	6,650
99-51-990	DIRECTOR/SUPERVISOR	0.577	1,200.00	43.74	43.74	43.74	52,488
<b>ACTIVITY CODE 51 TOTAL</b>		<b>3.742</b>					<b>191,064</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	157,362
99-52-950	OPERATORS	32.891	68,442.41	19.22	17.47	18.07	1,236,676
<b>ACTIVITY CODE 52 TOTAL</b>		<b>32.891</b>					<b>1,394,038</b>
99-53-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	1,823
99-53-920	CRAFTS/TRADES	4.000	8,320.00	26.70	22.69	23.81	198,058
99-53-930	LABORERS	0.367	764.00	17.66	17.66	17.66	13,492
<b>ACTIVITY CODE 53 TOTAL</b>		<b>4.367</b>					<b>213,373</b>
<b>PROGRAM TOTAL</b>		<b>41.000</b>					<b>1,798,475</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
(0) Debit Transfers	285,578	XXXXX	185,500	XXXXX	225,350	XXXXX
(1) Credit Transfers	-285,578	XXXXX	-185,500	XXXXX	-225,350	XXXXX
(2) Certificated Salaries	8,158,220	40.35	7,944,380	38.91	7,781,246	37.91
(3) Classified Salaries	4,111,929	20.34	4,165,953	20.41	4,301,814	20.96
(4) Employee Benefits and Payroll Taxes	4,534,491	22.43	4,552,040	22.30	4,614,461	22.48
(5) Supplies and Materials	1,276,265	6.31	1,621,792	7.94	1,697,034	8.27
(7) Purchased Services	1,894,735	9.37	2,094,596	10.26	2,096,722	10.21
(8) Travel	34,435	0.17	28,068	0.14	27,058	0.13
(9) Capital Outlay	209,129	1.03	8,000	0.04	8,000	0.04
<b>TOTAL EXPENDITURES</b>	<b>20,219,203</b>	<b>100.00</b>	<b>20,414,829</b>	<b>100.00</b>	<b>20,526,335</b>	<b>100.00</b>

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	11,351,759	56.14	11,113,818	54.44	10,803,890	52.63
28   Extracur	363,444	1.80	319,298	1.56	309,741	1.51
29   Pmt to SD	73,056	0.36	74,800	0.37	82,045	0.40
<b>TOTAL TEACHING ACTIVITIES</b>	<b>0</b>	<b>0.00</b>	<b>11,507,916</b>	<b>56.37</b>	<b>11,195,676</b>	<b>54.54</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	272,359	1.35	243,290	1.19	240,096	1.17
24   Guid/Coun	383,877	1.90	370,688	1.82	371,123	1.81
25   Pupil M/S	43,449	0.21	45,881	0.22	56,699	0.28
26   Health	452,061	2.24	475,312	2.33	472,664	2.30
<b>TOTAL TEACHING SUPPORT</b>	<b>0</b>	<b>0.00</b>	<b>1,135,171</b>	<b>5.56</b>	<b>1,140,582</b>	<b>5.56</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	300,648	1.49	316,000	1.55	321,000	1.56
44   Operation	338,205	1.67	342,239	1.68	341,933	1.67
49   Transfers	-2,015	-0.01	0	0.00	0	0.00
52   Operation	1,965,749	9.72	2,350,461	11.51	2,710,710	13.21
53   Maintnce	391,541	1.94	410,204	2.01	444,205	2.16
56   Insurance	63,337	0.31	75,700	0.37	98,000	0.48
59   Transfers	-283,563	-1.40	-185,500	-0.91	-225,350	-1.10
62   Grnd Mnt	68,793	0.34	77,602	0.38	102,824	0.50
63   Oper Bldg	755,886	3.74	728,284	3.57	699,539	3.41
64   Maintnce	184,034	0.91	154,149	0.76	166,066	0.81
65   Utilities	508,652	2.52	543,718	2.66	539,718	2.63
67   Bldg Secu	21,480	0.11	14,600	0.07	14,600	0.07
68   Insurance	107,713	0.53	112,000	0.55	119,000	0.58
72   Info Sys	353,396	1.75	408,478	2.00	395,939	1.93
73   Printing	77,693	0.38	77,000	0.38	84,000	0.41
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	14,201	0.07	10,000	0.05	10,000	0.05
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	36	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0</b>	<b>0.00</b>	<b>5,434,935</b>	<b>26.62</b>	<b>5,822,184</b>	<b>28.36</b>

Woodland School District No.404

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	1,061,581	5.25	1,032,843	5.06	1,068,939	5.21
<b>TOTAL UNIT ADMINISTRATION</b>	<b>1,061,581</b>	<b>5.25</b>	<b>1,032,843</b>	<b>5.06</b>	<b>1,068,939</b>	<b>5.21</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	47,139	0.23	83,850	0.41	76,850	0.37
12   Supt Off	245,121	1.21	243,884	1.19	246,793	1.20
13   Busns Off	258,499	1.28	264,161	1.29	263,198	1.28
14   HR	47,997	0.24	53,208	0.26	50,929	0.25
15   Pblc Rltn	18,400	0.09	0	0.00	0	0.00
21   Supv Inst	387,255	1.92	296,274	1.45	290,103	1.41
41   Supervisn	37,777	0.19	32,151	0.16	33,646	0.16
51   Supervisn	309,647	1.53	330,436	1.62	337,435	1.64
61   Supv Bldg	0	0.00	0	0.00	0	0.00
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>0</b>	<b>0.00</b>	<b>1,303,964</b>	<b>6.39</b>	<b>1,298,954</b>	<b>6.33</b>
<b>TOTAL EXPENDITURES</b>	<b>20,219,203</b>	<b>100.00</b>	<b>20,414,829</b>	<b>100.00</b>	<b>20,526,335</b>	<b>100.00</b>

Woodland School District No. 404

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	103.000	83.33	24.622	23.69
28   Extracurricular	0.600	0.49	0.000	0.00
TOTAL TEACHING ACTIVITIES	103.600	83.82	24.622	23.69
<b>TEACHING SUPPORT</b>				
22   Learning Resources	2.000	1.62	1.148	1.10
24   Guidance and Counseling	4.000	3.24	0.727	0.70
25   Pupil Management and Safety			0.735	0.71
26   Health/Related Services	6.000	4.85		
TOTAL TEACHING SUPPORT	12.000	9.71	2.610	2.51
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations			5.955	5.73
52   Operations			32.891	31.64
53   Maintenance			4.367	4.20
62   Grounds--Maintenance			1.625	1.56
63   Operation of Buildings			9.688	9.32
64   Maintenance			1.000	0.96
72   Information Systems			4.000	3.85
TOTAL OTHER SUPPORT ACTIVITIES			59.526	57.27
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	5.000	4.05	7.479	7.20
TOTAL UNIT ADMINISTRATION	5.000	4.05	7.479	7.20
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.81	1.000	0.96
13   Business Office			3.300	3.17
14   Human Resources			0.500	0.48
21   Supervision - Instruction	2.000	1.62	0.966	0.93
41   Supervision - Nutrition Services			0.200	0.19
51   Supervision - Transportation			3.742	3.60
TOTAL CENTRAL ADMINISTRATION	3.000	2.43	9.708	9.34
<b>TOTAL FTE STAFF</b>	<b>123.600</b>	<b>100.00</b>	<b>103.945</b>	<b>100.00</b>

Woodland School District No. 404

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Woodland School District No.404

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	2,803,261	59,436	2,743,825	41.50	1,138,687
Spring 2011	2,950,000	51,120	2,898,880	57.50	1,666,856
<b>1100 TOTAL LOCAL TAXES:</b>					<b>2,805,543</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	28,302,623	2.100	59,436	0.00	XXXXX
Spring 2011	24,000,000	2.130	51,120	100.00	51,120
<b>1500 TIMBER EXCISE TAXES:</b>					<b>51,120</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Woodland School District No.404

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.



Woodland School District No.404

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES</b>			
100   General Student Body	40,080	55,200	61,200
200   Atheltics	44,182	73,500	67,350
300   Classes	18,780	22,700	29,000
400   Clubs	134,807	181,500	127,000
600   Private Moneys	1,060	1,800	8,800
<b>A. TOTAL REVENUES</b>	<b>238,908</b>	<b>334,700</b>	<b>293,350</b>
<b>EXPENDITURES</b>			
100   General Student Body	32,802	56,700	36,000
200   Atheltics	54,405	72,000	73,250
300   Classes	16,792	22,700	25,500
400   Clubs	134,605	182,500	138,750
600   Private Moneys	1,387	800	1,500
<b>B. TOTAL EXPENDITURES</b>	<b>239,991</b>	<b>334,700</b>	<b>275,000</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-1,082</b>	<b>0</b>	<b>18,350</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		XXXXX	0
G.L.890   Unassigned Fund Balance	0	176,500	165,000
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>183,521</b>	<b>176,500</b>	<b>165,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		XXXXX	0
G.L.890   Unassigned Fund Balance	182,439	176,500	183,350
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>182,439</b>	<b>176,500</b>	<b>183,350</b>

Continued

Woodland School District No.404

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

**Woodland School District No.404**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,583,008	1,598,972	1,612,916
2000   Local Nontax Support	44,658	65,000	20,000
3000   State, General Purpose	178,011	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,805,677</b>	<b>1,663,972</b>	<b>1,632,916</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	1,170,000	1,230,000	1,280,000
Interest on Bonds	436,763	408,000	358,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,606,763</b>	<b>1,638,000</b>	<b>1,638,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>210,535</b>	<b>700,000</b>	<b>585,000</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-11,620</b>	<b>-674,028</b>	<b>-590,084</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	0	2,294,100	1,823,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,226,989</b>	<b>2,294,100</b>	<b>1,823,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	2,215,369	1,620,072	1,232,916

Continued

Woodland School District No.404

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,215,369	1,620,072	1,232,916

Woodland School District No.404

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	1,521,017	1,560,572	1,584,596
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	61,991	38,400	28,320
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,583,008</b>	<b>1,598,972</b>	<b>1,612,916</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	44,658	65,000	20,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>44,658</b>	<b>65,000</b>	<b>20,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	178,011	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>178,011</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,805,677</b>	<b>1,663,972</b>	<b>1,632,916</b>

Woodland School District No.404

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	1,640,000	33,963	1,606,037	41.50	666,505
Spring 2011	1,625,000	28,320	1,596,680	57.50	918,091
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,584,596</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	28,302,623	1.200	33,963	0.00	XXXXX
Spring 2011	24,000,000	1.180	28,320	100.00	28,320
<b>1500 TIMBER EXCISE TAXES:</b>					<b>28,320</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Woodland School District No.404

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
05-01-2002	5,185,000	3,840,000
09-01-2003	6,505,000	1,745,000
11-15-2005	3,750,000	3,250,000
TOTAL VOTED BONDS	15,440,000	8,835,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
TOTAL ALL BONDS	15,440,000	8,835,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Woodland School District No.404

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	16,321	20,750	23,350
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	210,535	700,000	585,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>226,856</b>	<b>720,750</b>	<b>608,350</b>
<b>EXPENDITURES</b>			
10   Sites	17,293	625,000	385,000
20   Buildings	36,124	100,000	50,000
30   Equipment	76,996	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>130,413</b>	<b>725,000</b>	<b>435,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>90,000</b>	<b>0</b>	<b>235,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>6,443</b>	<b>-4,250</b>	<b>-61,650</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	78,000	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0



Continued

Woodland School District No.404

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.865 Restricted from Other Proceeds	0	293,000	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	XXXXX	0
G.L.870 Committed to Other Purposes	0	29,000	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	0	0	380,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>403,250</b>	<b>400,000</b>	<b>380,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	77,280	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	303,235	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	0	XXXXX	0
G.L.870 Committed to Other Purposes	29,178	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	0	395,750	318,350
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>409,693</b>	<b>395,750</b>	<b>318,350</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Woodland School District No.404

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	5,433	8,000	2,850
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	10,888	12,750	20,500
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>16,321</b>	<b>20,750</b>	<b>23,350</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Woodland School District No.404

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	210,535	700,000	585,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>210,535</b>	<b>700,000</b>	<b>585,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>226,856</b>	<b>720,750</b>	<b>608,350</b>

Woodland School District No.404

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Woodland School District No.404

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
	0	0	0	0	0	0	0	0	0	0
KWRL SITE	335,000	335,000	0	0	0	0	0	0	0	0
MISC PROJECTS	50,000	0	50,000	0	0	0	0	0	0	0
WHS SITE IMPROVEMENTS	50,000	50,000	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>435,000</b>	<b>385,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Woodland School District No.404

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Woodland School District No.404

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Woodland School District No.404

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.



Woodland School District No.404

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	0	0	0
2300   Investment Earnings	24,380	65,000	45,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	621,948	670,000	850,000
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	381,097	388,441	393,817
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	5,899	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>1,033,324</b>	<b>1,123,441</b>	<b>1,288,817</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>193,904</b>	<b>186,559</b>	<b>181,183</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,227,228</b>	<b>1,310,000</b>	<b>1,470,000</b>
<b>EXPENDITURES</b>			
<b>Program 97 Districtwide Support</b>			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Woodland School District No.404

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>Program 99 Pupil Transportation</b>			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,594,552	800,000	1,000,000
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,594,552</b>	<b>800,000</b>	<b>1,000,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-367,324</b>	<b>510,000</b>	<b>470,000</b>
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	0	2,538,000	3,477,500
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>2,879,347</b>	<b>2,538,000</b>	<b>3,477,500</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	2,512,023	3,048,000	3,947,500
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>2,512,023</b>	<b>3,048,000</b>	<b>3,947,500</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**Woodland School District No.404****SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Woodland School District No.404

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Woodland School District No.404

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.